

BUDGET ESTIMATES For Fiscal Year 2026-27 - Beginning July 1, 2026

Activity _____

Leader(s) _____

Note: Only use the section or sections below that apply to your activity. For most activities, it is "Ongoing Expenses"

ACTIVITIES' ONGOING EXPENSES

Budget Current FY 2025-2026 \$ _____

Expenses to Feb 22, 2026 \$ _____

Budget Request FY 2026-27 \$ _____

Details _____

INCOME PRODUCERS' GOALS

Budget Current FY 2025-2026 \$ _____

Income to Feb 22 2026 \$ _____

Expected Income FY 2026-27 \$ _____

Details _____

REQUEST FOR ONE-TIME CAPITAL PURCHASES (\$500 or more)

Budget Request FY 2026-27 \$ _____

For What Item(s) _____

Details _____

Please place completed form in the **BRA Gen'l - Treasurer's** mailbox

NO LATER THAN, March 28, 2026

Should you need assistance, feel free to contact Bill Hardy billhardy@comcast.net or

Vernon Wright - bra.finance.committee@gmail.com

Revised: 2/18/2026