

BUDGET ESTIMATES For Fiscal Year 2024-25 - Beginning July 1, 2024

Activity _____

Leader(s) _____

Note: Only use the section or sections below that apply to your activity. For most activities, it is "Ongoing Expenses"

ACTIVITIES' ONGOING EXPENSES

Budget Current FY 2023-2024 \$ _____

Expenses to Jan. 31, 2024 \$ _____

Budget Request FY 2024-25 \$ _____

Details _____

INCOME PRODUCERS' GOALS

Budget Current FY 2023-2024 \$ _____

Income to Jan. 31 2024 \$ _____

Expected Income FY 2024-25 \$ _____

Details _____

REQUEST FOR ONE-TIME CAPITAL PURCHASES (\$500 or more)

Budget Request FY 2024-25 \$ _____

For What Item(s) _____

Details _____

Please place completed form in the **BRA Gen'l - Treasurer's** mailbox
NO LATER THAN, March 29, 2024

If you need assistance, feel free to contact Vernon Wright - bra.finance.committee@gmail.com