

# BUDGET ESTIMATES For Fiscal Year 2026-27 - Beginning July 1, 2026

Activity \_\_\_\_\_

Leader(s) \_\_\_\_\_

Note: Only use the section or sections below that apply to your activity. For most activities, it is "Ongoing Expenses"

## ACTIVITIES' ONGOING EXPENSES

Budget Current FY 2025-2026 \$ \_\_\_\_\_

Expenses to Feb 22, 2026 \$ \_\_\_\_\_

Budget Request FY 2026-27 \$ \_\_\_\_\_

Details \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

## REQUEST FOR ONE-TIME CAPITAL PURCHASES (\$500 or more)

Budget Request FY 2026-27 \$ \$ \_\_\_\_\_

For What Item(s) \_\_\_\_\_

\_\_\_\_\_

Details \_\_\_\_\_

\_\_\_\_\_

## INCOME PRODUCERS' GOALS

Budget Current FY 2025-2026 \$ \_\_\_\_\_

Income to Feb 22 2026 \$ \_\_\_\_\_

Expected Income FY 2026-27 \$ \_\_\_\_\_

Details \_\_\_\_\_

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\_\_\_\_\_

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\_\_\_\_\_

\_\_\_\_\_

Please place completed form in the **BRA Gen'l - Treasurer's** mailbox

**NO LATER THAN, March 28, 2026**

Should you need assistance, feel free to contact Bill Hardy billhardy@comcast.net or

Vernon Wright - bra.finance.committee@gmail.com

Revised: 2/18/2026